

Abbotts Ann Village Fete 2024
Fete Plant Sale Income and Expenditure Account

	2024	2023	2022	2021
Income				
Programmes	£ 1,383.91	£ 1,784.30	£1,576.81	£1,419.00
BBQ (FOTAAS)	£ 1,757.05	£ 1,680.60	£1,392.12	£1,100.00
Raffle (AWMH)	£ 1,742.36	£ 1,496.05	£1,097.88	£1,240.00
PTA	£ 671.50	£ 316.40	£782.75	£354.98
Teas (WI)	£ 1,127.25	£ 1,125.45	£765.73	£661.46
Bricabrac (Lisa H)	£ 748.80	£ 749.65	£615.07	-
Cakes (PCC)	£ 550.01	£ 636.50	£495.27	-
Programme Adverts	£ 420.00	£ 375.00	£325.00	£325.00
Donations	£ 515.00	£ 412.10	£300.00	£100.00
Stalls	£ 358.19	£ 270.00	£225.00	£75.00
Kart fees	£ -	£ -	£180.00	£120.00
Nursery School games	£ 35.95	£ 46.30	£68.15	£57.40
Dog show	£ 40.00	£ 45.00	£30.00	£16.00
Sponsorship	£ 1,100.00	£ 600.00	-	£300.00
Crepes	£ -	£ -	-	£150.00
Coconut Shy	£ 115.50		-	-
Miniature Railway & Grafitti	£ 67.65	£ 15.00		
Face Painting	£ 66.90	£ 76.00		
Games	£ 101.98	£ 131.70		
Duck Street Disco	£ 192.50			
Fete Total	£ 10,994.55	£ 9,760.05	£7,853.78	£5,918.84
Fete Profit	£ 8,441.02	£ 7,079.04	£5,387.08	£4,342.75

Plant sale	2024	2023	2022	2021
Plants	£ 1,153.50	£ 969.40	£647.60	£796.46
Refreshments	£ 255.00	£ 146.80	£157.50	£138.37
Raffle	£ 225.00	£ 136.00	£78.00	£87.00
Tables	£ 42.50	£ -	£15.00	£22.50
Donation	£ 40.28	£ 117.67	-	-
Total:	£ 1,716.28	£ 1,369.87	£898.10	£1,044.33

Plant Sale Profit	£ 1,593.28	£ 1,246.87	£722.50	£939.23
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TOTAL PROFIT	£ 10,034.30	£ 8,325.91	£6,109.58	£5,281.98
Coronation Party Donation	n/a	£ 637.00		
TOTAL RAISED 2024	£ 10,034.30	£ 8,962.91		

	2024	2023	2022	2021
Expenditure				
Kart expenses	£ -	£ -	£748.14	£293.09
Programmes	£ 386.00	£ 421.00	£378.00	£318.00
Table hire	£ 374.10	£ 550.00	£350.00	£250.00
Entertainers	£ 100.00	£ 400.00	£200.00	-
Cadets & Scouts donations	£ 200.00	£ -	£150.00	£150.00
Show prizes	inc below	£ 137.00	£134.00	-
Raffle Tickets	£ 151.20	£ -	£105.60	£75.60
Raffle prizes	£ 100.00	£ 100.00	£100.00	£160.03
Fuel for van	£ -	£ -	£100.00	-
Bins	£ 110.40	£ 103.20	£98.40	£96.00
Show expenses	£ 315.00	£ 251.02	£59.58	£40.50
Posters, flyers, printing	£ 154.42	£ 186.06	£42.98	£94.00
Banners	£ -	£ -	-	£73.87
Road closure	£ 27.10	£ 27.10	-	£25.00
Straw bales	£ 60.00	£ 70.00	-	-
Falcons, helicopter, ferrets	£ -	£ -	-	-
W1 Teas	£ 103.69	£ 146.47	-	-
Face Painting	£ 20.00	£ 120.00	-	-
Engraving of trophies	tbc	£ 116.50	-	-
Duck Street Disco	£ 137.20			
AGM room hire	£ 25.00	£ 52.66	-	-
Public Liability Insurance	£ 212.21			
Human Fruit Machine	£ 77.21			
Fete Expenditure Total	£ 2,553.53	£ 2,681.01	£ 2,466.70	£ 1,576.09

Plant Sale Expenditure	2024	2023	2022	2021
Plants & hall hire	£ 123.00	£ 175.60	£105.10	£70.00

NOTES:

Ad sales includes £110 outstanding debtors
Entertainers includes £100 creditor for Blue Apple